

Arlington UGA 2035 Population Target/Capacity Comparisons, May 12, 2015

Population - CPP Initial 2035 Targets, Alt 1, Alt 2, Exec Rec

| | 2011 | 2035 | Change |
|----------------|--------|--------|--------|
| Arlington UGA | 18,489 | 26,002 | 7,513 |
| Arlington City | 17,966 | 24,937 | 6,971 |
| Unincorporated | 523 | 1,065 | 542 |

2011 - 2025 Additional Population Capacity (2012 BLR)

| | 2011 | 2025 Cap | 2011-2025 Addtl Cap |
|----------------|--------|----------|------------------------|
| Arlington UGA | 18,489 | 25,467 | 6,978 |
| Arlington City | 17,966 | 24,042 | 6,076 |
| Unincorporated | 523 | 1,425 | 902 |

**Initial 2011 - 2035 Additional Population Capacity
(2012 BLR + Prelim 2025-2035 Redev/PU Capacity)**

| | 2011 | Prelim 2035 Cap | 2011-2035 Addtl Cap | 2035 Redev/ PU Increase |
|----------------|--------|--------------------|------------------------|----------------------------|
| Arlington UGA | 18,489 | 25,706 | 7,217 | 239 |
| Arlington City | 17,966 | 24,281 | 6,315 | 239 |
| Unincorporated | 523 | 1,425 | 902 | - |

**1. UGA 2014 - 2035 Additional Population Capacity
(from memo from James Kelly, reviewed at Apr-30-2015 mtng)**

| | 2014 * | Prelim 2035 Cap | 2014-2035 Addtl Cap | Focus Areas inside 2014 City Limits: | | | | | | | Total City | Uninc UGA (2012 BLR) |
|-------------------|--------|--------------------|------------------------|--------------------------------------|----------------|------------------|---------------|---------------|---------------|-------|---------------|----------------------------|
| | | | | SR9 Roundabout | Central Arl | Brekhus Beach | Airport BP | Island MIC | Other Xing | Areas | | |
| Arlington UGA | 18,881 | 23,639 | 4,758 | | | | | | | | | |
| Arlington City ** | 18,354 | 22,210 | 3,856 | 1,720 | 605 | 540 | 0 | 0 | 0 | 991 | 3,856 | |
| Unincorporated | 527 | 1,429 | 902 | | | | | | | | | 902 |

2035 Population Capacity Surplus/Deficit:

| | 2035 Pop | 2035 Cap | Surplus/Deficit: |
|-------------------|----------|----------|------------------|
| Arlington UGA | 26,002 | 23,639 | (2,363) |
| Arlington City ** | 24,937 | 22,210 | (2,727) |
| Unincorporated | 1,065 | 1,429 | 364 |

**2. UGA 2014 - 2035 Additional Population Capacity
(from memo from James Kelly, reviewed at Apr-30-2015 mtng, but with 2012 BLR results)**

| | 2014 * | Prelim 2035 Cap | 2014-2035 Addtl Cap | Focus Areas inside 2014 City Limits: | | | | | | | Total City | Uninc UGA (2012 BLR) |
|-------------------|--------|--------------------|------------------------|--------------------------------------|----------------|------------------|---------------|---------------|---------------|-------|---------------|----------------------------|
| | | | | SR9 Roundabout | Central Arl | Brekhus Beach | Airport BP | Island MIC | Other Xing | Areas | | |
| Arlington UGA | 18,881 | 25,703 | 6,822 | | | | | | | | | |
| Arlington City ** | 18,354 | 24,274 | 5,920 | 1,720 | 605 | 2604 | 0 | 0 | 0 | 991 | 5,920 | |
| Unincorporated | 527 | 1,429 | 902 | | | | | | | | | 902 |

2035 Population Capacity Surplus/Deficit:

| | 2035 Pop | 2035 Cap | Surplus/Deficit: |
|-------------------|----------|----------|------------------|
| Arlington UGA | 26,002 | 25,703 | (299) |
| Arlington City ** | 24,937 | 24,274 | (663) |
| Unincorporated | 1,065 | 1,429 | 364 |

* - Source: 2013-2014 SCT Growth Monitoring Report
 ** - 2014 City bdys included Country Charm annexation Aug-2013
 (lacks existing population and additional capacity however)

**3. UGA 2014 - 2035 Additional Population Capacity, with UGA Expansion
(from memo from James Kelly, reviewed at Apr-30-2015 mtng)**

| | 2014 * | Prelim 2035 Cap | 2014-2035 Addtl Cap | Focus Areas inside 2014 City Limits: | | | | | | | Total City | Uninc UGA (2012 BLR) | Uninc UGA Expansion |
|-------------------|--------|--------------------|------------------------|--------------------------------------|----------------|------------------|---------------|---------------|---------------|-------|---------------|----------------------------|---------------------------|
| | | | | SR9 Roundabout | Central Arl | Brekhus Beach | Airport BP | Island MIC | Other Xing | Areas | | | |
| Arlington UGA | 18,881 | 25,875 | 6,994 | | | | | | | | | | |
| Arlington City ** | 18,354 | 22,210 | 3,856 | 1,720 | 605 | 540 | 0 | 0 | 0 | 991 | 3,856 | | |
| Unincorporated | 527 | 3,665 | 3,138 | | | | | | | | | 902 | 2,236 |

2035 Population Capacity Surplus/Deficit:

| | 2035 Pop | 2035 Cap | Surplus/Deficit: |
|-------------------|----------|----------|------------------|
| Arlington UGA | 26,002 | 25,875 | (127) |
| Arlington City ** | 24,937 | 22,210 | (2,727) |
| Unincorporated | 1,065 | 3,665 | 2,600 |

**4. UGA 2014 - 2035 Additional Population Capacity, with UGA Expansion
(from memo from James Kelly, reviewed at Apr-30-2015 mtng, but with 2012 BLR results)**

| | 2014 * | Prelim 2035 Cap | 2014-2035 Addtl Cap | Focus Areas inside 2014 City Limits: | | | | | | | Total City | Uninc UGA (2012 BLR) | Uninc UGA Expansion |
|-------------------|--------|--------------------|------------------------|--------------------------------------|----------------|------------------|---------------|---------------|---------------|-------|---------------|----------------------------|---------------------------|
| | | | | SR9 Roundabout | Central Arl | Brekhus Beach | Airport BP | Island MIC | Other Xing | Areas | | | |
| Arlington UGA | 18,881 | 27,939 | 9,058 | | | | | | | | | | |
| Arlington City ** | 18,354 | 24,274 | 5,920 | 1,720 | 605 | 2604 | 0 | 0 | 0 | 991 | 5,920 | | |
| Unincorporated | 527 | 3,665 | 3,138 | | | | | | | | | 902 | 2,236 |

2035 Population Capacity Surplus/Deficit:

| | 2035 Pop | 2035 Cap | Surplus/Deficit: |
|-------------------|----------|----------|------------------|
| Arlington UGA | 26,002 | 27,939 | 1,937 |
| Arlington City ** | 24,937 | 24,274 | (663) |
| Unincorporated | 1,065 | 3,665 | 2,600 |

* - Source: 2013-2014 SCT Growth Monitoring Report
 ** - 2014 City bdys included Country Charm annexation Aug-2013
 (lacks existing population and additional capacity however)

Note: All tables above use Dec 13/2012 city bdys, except where noted